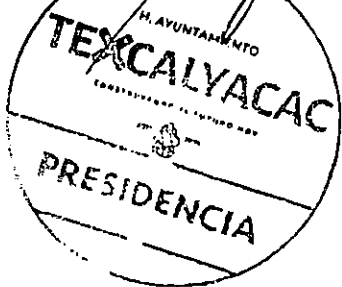


D00 SECRETARIA DEL AYUNTAMIENTO	985,777.00	1,154,948.09	2,140,725.09	-	98,360.04	2,020,381.68	1,922,001.64	120,363.41
E00 ADMINISTRACION	821,919.00	1,172,100.00	1,994,019.00	-	117,827.28	1,716,200.99	1,698,373.71	277,818.01
E01 PLANEACION	-	-	-	-	-	-	-	-
E02 INFORMATICA	188,164.00	4,059.00	184,105.00	-	9,569.35	183,813.62	174,244.27	291.36
E03 EVENTOS ESPECIALES	-	-	-	-	-	-	-	-
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,310,991.00	5,830,707.28	19,141,698.28	-	197,112.45	18,941,008.97	18,743,896.52	200,689.31
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-
G00 ECOLOGIA	1,170,852.00	101,420.00	1,272,272.00	-	74,561.49	1,258,019.68	1,183,458.19	14,252.32
H00 SERVICIOS PUBLICOS	4,009,871.00	124,250.00	3,885,621.00	-	89,443.94	3,768,509.29	3,679,065.35	117,111.71
H01 AGUA POTABLE	-	-	-	-	-	-	-	-
I00 PROMOCION SOCIAL	-	-	-	-	-	-	-	-
I01 DESARROLLO SOCIAL	625,946.00	363,800.00	989,746.00	-	67,484.53	969,062.29	901,597.76	20,683.71
J00 GOBIERNO MUNICIPAL	373,930.00	138,108.00	235,822.00	-	9,569.35	224,558.07	214,988.72	11,263.93
K00 CONTRALORIA	928,380.00	463,400.00	1,391,780.00	-	76,673.65	1,369,121.51	1,292,447.86	22,658.49
L00 TESORERIA	17,068,212.00	2,690,462.00	19,758,674.00	-	103,281.49	18,681,747.63	18,578,486.14	1,078,926.37
M00 CONSEJERIA JURIDICA	385,316.00	358,900.00	744,216.00	-	41,369.60	740,823.79	699,454.19	3,392.21
N00 DIRECCION DE DESARROLLO ECONOMICO	238,824.00	17,000.00	221,824.00	-	11,605.70	199,979.26	188,373.56	21,844.74
N01 DESARROLLO AGROPECUARIO	176,860.00	11,400.00	165,460.00	-	9,569.35	164,484.88	154,915.53	975.12
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	275,788.00	2,450.00	278,238.00	-	-	274,024.16	274,024.16	4,213.84
P00 ATENCION CIUDADANA	-	-	-	-	-	-	-	-
Q00 SEGURIDAD PUBLICA Y TRANSITO	3,746,582.00	1,485,940.34	5,232,522.34	-	142,688.85	5,217,776.30	5,075,087.45	14,746.04
R00 CASA DE LA CULTURA	1,197,740.00	150,700.00	1,047,040.00	-	53,524.06	1,039,566.41	986,042.35	7,473.59
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	299,468.00	306,300.00	605,768.00	-	20,500.71	589,465.84	568,965.13	16,322.16
T00	359,798.00	723,102.50	1,082,900.50	-	10,412.94	985,583.42	975,170.48	2,540,898.38

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LIC. XOCHITL MARIBEL RAMIREZ BERMEJO
PRESIDENTA MUNICIPAL



C.P. RAUL SERRANO PERALTA
TESORERO MUNICIPAL



ING. JOZUAR ZUNIGA RALACIOS
SECRETARIO

