



Cuenta Pública 2019
Gasto por Categoría Programática
 (pesos)

Entidad Municipal: (1) **TEXCALYACAC** No. 0077

Al 31 de Diciembre de 2019 (2)

Concepto * (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
PROGRAMAS								
010204010102	176,054.00	-	176,054.00	185,832.04	156,255.98	312,511.96	29,576.06	136,457.96
010301010101	11,665,800.16	303,629.00	11,969,429.16	9,626,885.04	8,249,682.59	16,268,336.82	1,608,230.81	4,298,907.66
010301010201	6,921,119.44	1,207,269.00	8,128,388.44	7,710,305.24	7,100,132.35	13,098,487.74	1,711,949.85	4,970,099.30
010304010101	1,069,273.68	20,276.00	1,089,549.68	1,060,435.23	910,778.81	1,801,281.62	169,932.42	711,731.94
010304020201	1,171,590.32	29,498.00	1,142,092.32	1,046,096.60	893,208.68	1,825,183.04	114,122.24	683,090.72
010309030101	424,090.68	6,773.00	417,317.68	359,742.20	318,351.69	646,271.98	31,821.91	228,954.30
010502050107	760,652.96	167,151.00	593,501.96	1,230,547.41	1,090,174.38	2,353,201.36	32,479.57	1,759,699.40
010502050203	9,064,501.32	319,608.00	8,744,893.32	9,091,674.53	8,801,602.87	17,963,347.32	70,069.92	9,218,454.00
010502060101	336,735.96	6,646.00	343,381.96	156,646.63	128,119.38	237,680.74	47,085.27	105,701.22
010502060301	1,198,422.00	182,919.00	1,381,341.00	828,300.39	693,038.59	1,207,933.54	313,405.44	173,407.46
010701010101	4,424,089.91	537,573.24	4,961,663.15	3,266,176.74	2,790,945.89	5,156,596.18	900,526.45	194,933.03
010701010107	852,473.24	106,327.00	958,800.24	652,162.58	561,261.96	1,027,608.92	185,815.62	68,808.68
010801010302	311,444.36	64,839.00	376,283.36	114,050.72	92,816.56	120,794.12	86,073.16	255,489.24
010801020201	1,140,825.08	64,180.00	1,205,005.08	525,886.82	476,076.38	887,972.76	113,990.44	317,032.32
020101010102	1,572,059.96	370,219.24	1,201,840.72	2,429,975.05	2,307,924.42	5,014,922.92	277,023.45	3,813,082.20
020201010202	17,442,777.72	1,245,153.00	16,197,624.72	25,318,866.86	19,663,270.73	51,604,281.00	6,622,143.41	35,406,656.28
020202010102	292,025.60	23,480.00	315,505.60	169,989.89	143,044.84	262,609.68	50,425.05	52,895.92
020206010101	268,025.72	21,300.00	289,325.72	203,982.45	174,861.88	329,975.76	48,668.57	40,650.04
020301010201	286,818.16	8,400.00	295,218.16	197,704.00	170,758.95	333,117.90	35,345.05	37,899.74
020401010102	308,821.72	34,200.00	342,821.72	215,090.60	178,151.13	322,102.26	71,139.47	20,719.46
020402010102	472,379.24	446,964.00	25,415.24	1,481,651.55	1,366,004.01	3,178,972.02	331,316.46	3,153,556.78
020501010106	471,817.97	61,263.00	533,080.97	293,593.97	240,010.37	418,757.74	114,846.60	114,323.23
020608050101	265,675.72	18,700.00	284,375.72	217,751.66	175,821.85	334,895.70	58,677.81	50,519.98
030201010201	249,044.48	18,600.00	267,644.48	166,319.82	139,374.76	260,149.52	45,545.06	7,494.96
030402010102	469,549.60	23,267.00	492,816.60	337,013.52	283,367.15	544,859.30	75,521.37	52,042.70
Total (12)	61,615,869.00	117,502.00	61,733,371.00	66,886,681.54	57,104,836.20	125,511,851.90	1,620,334.16	63,778,480.90

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

C. XÓCHITL MARIBEL RAMÍREZ BERMEJO
 PRESIDENTA MUNICIPAL
 PRESIDENCIA

C. ADRIAN VARGAS RAMOS
 SINDICATO SINDICATURA

C. IVONNE OLIVARES VALVERDE
 SECRETARIA DEL AYUNTAMIENTO
 SECRETARIA DE AYUNTAMIENTO

C. RAMIRO GABRIEL RAMOS VARGAS
 TESORERO MUNICIPAL
 TESORERIA